CITY OF NASHUA Petition for Valuation Pursuant to RSA 38:9 DW 04-048

City of Nashua's Responses to Staff's Data Requests – Set 3 Round 1

Date Request Received: February 7, 2006		bruary 7, 2006	Date of Response: February 16, 2006
Request No. 3-24			Respondent: George E. Sansoucy, P.E.
Request: How many full-time or full-time equivalent employees do the City of			equivalent employees do the City of
	Nashua, RW Beck, Tetra Tech, Veolia and Dufresne-Henry, respectively, anticipate devoting to the water system following the transition period:		
	,	70.1 DY	
	a)	If the non-core PV	VW systems are included.

b) If the non-core PWW systems are excluded.

Response:

- a) If the non-core system is included in the PWW purchase, it is anticipated that approximately 45 full-time or full-time equivalent employees will be operating the water system under the base level of operation and base fees, including unplanned maintenance and capital project management, in the pro forma operating system for Nashua.
- b) If the non-core PWW systems are excluded, it is anticipated that the reduction of personnel will be two.